Date

COLLABORATION

SIGN-OFF FORM

Item #/	Title of Agenda Request Item:	JJ-3./ Construction Bid Re ITB FY20-177 Virginia Shuman Young M (f.k.a. Virginia Shuman Yo Advanced Roofing, Inc. SMART Program Renovat Project No. P.002000	lontessori ung Elementary Sch	
School Board Meeting:		06/23/2020		
The fina	ancial impact of this item is $\$3$	<u>3,820,306</u>		
()	This project has not been appropriated in the Adopted District Educational Facilities Plan (Septembe 4, 2019). These funds in the amount of \$ will come from the Capital Project Reserve.			
()	This project has been appropriated in the Adopted District Educational Facilities Plan (September 4 2019). There is no impact to the project budget.			
()	This project has been approped 2019). There is no current in project budget.	•		
()	This project has been appropriated in the Adopted District Educational Facilities Plan (September 4 2019). There is an additional impact to the project budget. These funds in the amount of \$ will come from the Capital Projects Reserve.			
)(×)	Comments: This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amoun of $\frac{2,904,230}{2}$ will come from the Capital Projects Reserve. This increases the project budget from $\frac{1,724,000}{2}$ to $\frac{4,628,230}{2}$.			
<u>Departi</u>	ment Name <u>Depa</u>	artment Head	Department Head	6/11/2020

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.

Signature

Omar Shim, Director

Capital Budget